



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	8,395,019,000	8,800,932,000	8,091,375,000	0	0	0	0	0	0	0	25,287,326,000
				REALISASI	8,261,625,819	6,253,909,746	7,951,916,360								22,467,451,925
				PERSENTASE	(98.41%)	(71.06%)	(98.28%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(88.85%)
				SISA	133,393,181	2,547,022,254	139,458,640	0	0	0	0	0	0	2,819,874,075	
<b>TOTAL</b>				PAGU	<b>8,395,019,000</b>	<b>8,800,932,000</b>	<b>8,091,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,287,326,000</b>
				REALISASI	<b>8,261,625,819</b>	<b>6,253,909,746</b>	<b>7,951,916,360</b>								<b>22,467,451,925</b>
				PERSENTASE	<b>(98.41%)</b>	<b>(71.06%)</b>	<b>(98.28%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(0.00%)</b>	<b>(88.85%)</b>
				SISA	<b>133,393,181</b>	<b>2,547,022,254</b>	<b>139,458,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,819,874,075</b>