



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	13,338,804,000	8,732,894,000	34,848,897,000	0	0	0	0	0	0	56,920,595,000
				REALISASI	9,247,253,689	4,195,977,275	6,647,015,930	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20,090,246,894
				PERSENTASE	(69.33%)	(48.05%)	(19.07%)							(35.30%)
				SISA	4,091,550,311	4,536,916,725	28,201,881,070	0	0	0	0	0	0	36,830,348,106
TOTAL				PAGU	13,338,804,000	8,732,894,000	34,848,897,000	0	0	0	0	0	0	56,920,595,000
				REALISASI	9,247,253,689	4,195,977,275	6,647,015,930	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	20,090,246,894
				PERSENTASE	(69.33%)	(48.05%)	(19.07%)							(35.30%)
				SISA	4,091,550,311	4,536,916,725	28,201,881,070	0	0	0	0	0	0	36,830,348,106