



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	415686 BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	PAGU REALISASI	15,674,182,000 7,690,802,128 (49.07%)	13,324,434,000 4,969,827,655 (37.30%)	6,762,051,000 4,136,849,625 (61.18%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	35,760,667,000 16,797,479,408 (46.97%)
		SISA	7,983,379,872	8,354,606,345	2,625,201,375	0	0	0	0	0	0	18,963,187,592
GRAND TOTAL		PAGU REALISASI	15,674,182,000 7,690,802,128 (49.07%)	13,324,434,000 4,969,827,655 (37.30%)	6,762,051,000 4,136,849,625 (61.18%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	35,760,667,000 16,797,479,408 (46.97%)
		SISA	7,983,379,872	8,354,606,345	2,625,201,375	0	0	0	0	0	0	18,963,187,592